

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Pompano Beach**

State: **FL**

PJ's Total HOME Allocation Received: **\$6,787,668**

PJ's Size Grouping*: **C**

PJ Since (FY): **1996**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	31		
% of Funds Committed	94.02 %	89.30 %	5	92.63 %	53	55	
% of Funds Disbursed	79.50 %	82.62 %	22	86.67 %	20	17	
Leveraging Ratio for Rental Activities	0.84	6.66	25	5.03	16	12	
% of Completed Rental Disbursements to All Rental Commitments***	84.74 %	89.75 %	23	88.14 %	14	17	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.71 %	69.68 %	11	76.19 %	47	50	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	6.25 %	72.98 %	29	81.48 %	0	0	
% of 0-30% AMI Renters to All Renters***	0.00 %	37.62 %	27	45.62 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	25.00 %	96.28 %	29	96.17 %	1	0	
Overall Ranking:				In State:	29 / 31	Nationally:	6 3
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$26,925	\$19,134		\$28,750	16 Units	9.90 %	
Homebuyer Unit	\$26,403	\$19,720		\$15,714	108 Units	66.70 %	
Homeowner-Rehab Unit	\$24,303	\$28,764		\$21,140	38 Units	23.50 %	
TBRA Unit	\$0	\$4,043		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pompano Beach FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$5,551	\$92,123	\$24,303
State:*	\$73,257	\$98,353	\$35,687
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	7.9	5.3	0.0	Single/Non-Elderly:	25.0	18.8	10.5	0.0
Black/African American:	100.0	77.2	92.1	0.0	Elderly:	0.0	18.8	28.9	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	50.0	35.6	21.1	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	25.0	14.9	39.5	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	3.0	2.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	25.0	17.8	28.9	0.0	Section 8:	0.0	1.0 [#]		
2 Persons:	0.0	27.7	31.6	0.0	HOME TBRA:	0.0			
3 Persons:	50.0	19.8	23.7	0.0	Other:	75.0			
4 Persons:	25.0	13.9	10.5	0.0	No Assistance:	25.0			
5 Persons:	0.0	4.0	0.0	0.0					
6 Persons:	0.0	4.0	2.6	0.0					
7 Persons:	0.0	1.0	2.6	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			5	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pompano Beach

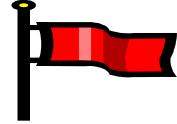
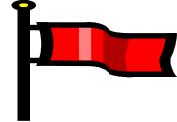
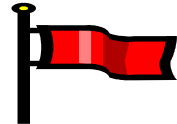
State: FL

Group Rank: 6
 (Percentile)

State Rank: 29 / 31 PJs

Overall Rank: 3
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	84.74	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	78.71	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	6.25	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	25	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.24	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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